令　和　5　年　度　収　支　決　算　書　【　要　約　版　】

令和5年4月1日～令和6年3月31日

（単位：円）

科目	公益目的事業会計						小計	法人会計	令和5年度実績（A）	令和5年度予算（B）	予算対実績増減額（A−B）
	公1				公2	公3					
	公1-1	公1-2	公1-3								
	農地中間管理事業	農地売買等事業	園芸団地事業	農地中間管理機構事業	特定鉱害復旧事業	就農支援事業					
【Ⅰ　一般正味財産増減の部（経常増減の部】											
経常収益											
特定資産運用益	0	0	0	0	36,474,179	0	36,474,179	446,136	36,920,315	43,993,648	△7,073,333
中間管理事業賃借料収益	825,284,835	0	0	825,284,835	0	0	825,284,835	0	825,284,835	813,536,000	11,748,835
中間管理事業賃借料収益（物納）	11,464,048	0	0	11,464,048	0	0	11,464,048	0	11,464,048	11,464,000	48
農地売買事業収益	0	390,036,000	0	390,036,000	0	0	390,036,000	0	390,036,000	478,500,000	△88,464,000
合理化事業収益	0	6,188,766	0	6,188,766	0	0	6,188,766	9,207,134	15,395,900	17,926,900	△2,531,000
園芸団地事業収益	0	0	1,977,500	1,977,500	0	0	1,977,500	0	1,977,500	7,277,417	△5,299,917
受取補助金等	70,884,645	9,693,300	23,358,915	103,936,860	0	6,190,000	110,126,860	0	110,126,860	125,410,343	△15,283,483
雑収益	0	90,902	0	90,902	0	12	90,914	61,396	152,310	63,000	89,310
経常収益計	907,633,528	406,008,968	25,336,415	1,338,978,911	36,474,179	6,190,012	1,381,643,102	9,714,666	1,391,357,768	1,498,171,308	△106,813,540
経常費用											
事業費	907,686,707	407,558,945	25,380,934	1,340,626,586	36,474,179	6,201,375	1,383,302,140	0	1,383,302,140	1,485,260,727	△101,958,587
借受農地賃借料	825,265,705	0	0	825,265,705	0	0	825,265,705	0	825,265,705	813,536,000	11,729,705
借受農地賃借料（物納）	11,464,048	0	0	11,464,048	0	0	11,464,048	0	11,464,048	11,464,000	48
借受農地管理・保全費	1,144,245	0	0	1,144,245	0	0	1,144,245	0	1,144,245	4,249,000	△3,104,755
売買支援事業用地売渡原価	0	302,870,000	0	302,870,000	0	0	302,870,000	0	302,870,000	337,500,000	△34,630,000
県単売買支援事業用地売渡原価	0	59,551,000	0	59,551,000	0	0	59,551,000	0	59,551,000	60,000,000	△449,000
売買事業用地売渡原価	0	27,615,000	0	27,615,000	0	0	27,615,000	0	27,615,000	81,000,000	△53,385,000
支払利息	0	73,346	0	73,346	0	0	73,346	0	73,346	120,000	△46,654
人件費	46,105,102	5,908,265	7,931,121	59,944,488	3,206,609	4,695,153	67,846,250	0	67,846,250	72,045,864	△4,199,614
中間管理事業業務費	23,707,607	0	0	23,707,607	0	0	23,707,607	0	23,707,607	22,487,000	1,220,607
売買支援事業業務費（国庫）	0	3,724,239	0	3,724,239	0	0	3,724,239	0	3,724,239	3,615,000	109,239
連携強化活動費	0	5,350,000	0	5,350,000	0	0	5,350,000	0	5,350,000	5,350,000	0
県単売買支援事業業務費	0	747,299	0	747,299	0	0	747,299	0	747,299	696,000	51,299
売買事業業務費（公独）	0	584,946	0	584,946	0	0	584,946	0	584,946	524,580	60,366
特別農地維持費	0	1,134,850	0	1,134,850	0	0	1,134,850	0	1,134,850	1,500,000	△365,150
園芸団地事業	0	0	17,449,813	17,449,813	0	0	17,449,813	0	17,449,813	29,254,983	△11,805,170
特定鉱害復旧事業等工事費	0	0	0	0	32,866,730	0	32,866,730	0	32,866,730	40,000,000	△7,133,270
特定鉱害復旧事業等業務費	0	0	0	0	400,840	0	400,840	0	400,840	380,000	20,840
就農支援資金貸付等事業費	0	0	0	0	0	1,506,222	1,506,222	0	1,506,222	1,538,300	△32,078
管理費	0	0	0	0	0	0	0	9,714,666	9,714,666	9,225,150	489,516
経常費用計	907,686,707	407,558,945	25,380,934	1,340,626,586	36,474,179	6,201,375	1,383,302,140	9,714,666	1,393,016,806	1,494,485,877	△101,469,071
当期経常増減額	△53,179	△1,549,977	△44,519	△1,647,675	0	△11,363	△1,659,038	0	△1,659,038	3,685,431	△5,344,469
経常外増減											
当期経常外増減額	0	0	0	0	762,095	0	762,095	0	762,095	0	762,095
当期一般正味財産増減額	△53,179	△1,549,977	△44,519	△1,647,675	762,095	△11,363	△896,943	0	△896,943	3,685,431	△4,582,374
一般正味財産期首残高	△1,089,312	9,720,592	284,033	8,915,313	0	△196,877	8,718,436	126,051,712	134,770,148	142,761,960	△7,991,812
一般正味財産期末残高	△1,142,491	8,170,615	239,514	7,267,638	762,095	△208,240	7,821,493	126,051,712	133,873,205	146,447,391	△12,574,186
【Ⅱ　指定正味財産増減の部】											
資産											
受取補助金等	0	0	49,118,000	49,118,000	0	0	49,118,000	0	49,118,000	582,749,000	△533,631,000
受取園芸団地事業補助金	0	0	49,118,000	49,118,000	0	0	49,118,000	0	49,118,000	582,749,000	△533,631,000
特定資産運用益	0	0	0	0	10,875,267	72,554	10,947,821	0	10,947,821	10,606,000	341,821
特定資産受取利息	0	0	0	0	10,875,267	72,554	10,947,821	0	10,947,821	10,606,000	341,821
特定鉱害復旧事業基金受取利息	0	0	0	0	10,552,658	0	10,552,658	0	10,552,658	10,546,000	6,658
特定鉱害復旧事業基金利息未使用資産受取利息	0	0	0	0	322,609	0	322,609	0	322,609	0	322,609
青年農業者等確保・育成事業基金資産受取利息	0	0	0	0	0	72,485	72,485	0	72,485	60,000	12,485
就農支援資金貸付原資資産受取利息	0	0	0	0	0	69	69	0	69	0	69
一般正味財産への振替額	△56,400	0	△13,598,915	△13,655,315	△36,474,179	0	△50,129,494	0	△50,129,494	△66,368,312	16,238,818
一般正味財産への振替額	△56,400	0	△13,598,915	△13,655,315	△36,474,179	0	△50,129,494	0	△50,129,494	△66,368,312	16,238,818
当期指定正味財産増減額	△56,400	0	35,519,085	35,462,685	△25,598,912	72,554	9,936,327	0	9,936,327	527,379,088	△517,442,761
指定正味財産期首残高	448,800	0	84,497,033	84,945,833	747,697,233	25,646,463	858,289,529	0	858,289,529	816,809,743	41,479,786
指定正味財産期末残高	392,400	0	120,016,118	120,408,518	722,098,321	25,719,017	868,225,856	0	868,225,856	1,344,188,831	△475,962,975
【Ⅲ　正味財産期末残高】	△750,091	8,170,615	120,255,632	127,676,156	722,860,416	25,510,777	876,047,349	126,051,712	1,002,099,061	1,490,636,222	△488,537,161

令 和 5 年 度　正 味 財 産 増 減 計 算 書 内 訳 表

令和5年4月1日～令和6年3月31日　　（単位：円）

科　目	公益目的事業会計 公1 公1-1 農地中間管理事業	公1 公1-2 農地売買等事業	公1 公1-3 園芸団地事業	農地中間管理機構事業	公2 特定鉱害復旧事業	公3 就農支援事業	小計	法人会計	令和5年度実績（A）	令和5年度予算（B）	予算対実績増減額（A—B）
Ⅰ　一般正味財産増減の部											
1．経常増減の部											
(1) 経常収益											
特定資産運用益	[0]	[0]	[0]	[0]	[36,474,179]	[0]	[36,474,179]	[446,136]	[36,920,315]	[43,993,648]	[△7,073,333]
特定資産受取利息	(0)	(0)	(0)	(0)	(36,474,179)	(0)	(36,474,179)	(446,136)	(36,920,315)	(43,993,648)	(△7,073,333)
特定鉱害復旧事業基金受取利息	0	0	0	0	36,474,179	0	36,474,179	0	36,474,179	43,618,648	△7,144,469
経営基盤安定特定資産受取利息	0	0	0	0	0	0	0	370,739	370,739	312,000	58,739
出捐金受取利息	0	0	0	0	0	0	0	75,397	75,397	63,000	12,397
農地中間管理事業収益	[836,748,883]	[0]	[0]	[836,748,883]	[0]	[0]	[836,748,883]	[0]	[836,748,883]	[825,000,000]	[11,748,883]
中間管理事業賃借料収益	825,284,835	0	0	825,284,835	0	0	825,284,835	0	825,284,835	813,536,000	11,748,835
中間管理事業賃借料収益（物納）	11,464,048	0	0	11,464,048	0	0	11,464,048	0	11,464,048	11,464,000	48
農地売買事業収益	[0]	[390,036,000]	[0]	[390,036,000]	[0]	[0]	[390,036,000]	[0]	[390,036,000]	[478,500,000]	[△88,464,000]
売買支援事業用地売渡収益	0	302,870,000	0	302,870,000	0	0	302,870,000	0	302,870,000	337,500,000	△34,630,000
県単売買支援事業用地売渡収益	0	59,551,000	0	59,551,000	0	0	59,551,000	0	59,551,000	60,000,000	△449,000
売買事業用地売渡収益	0	27,615,000	0	27,615,000	0	0	27,615,000	0	27,615,000	81,000,000	△53,385,000
合理化事業収益	[0]	[6,188,766]	[0]	[6,188,766]	[0]	[0]	[6,188,766]	[9,207,134]	[15,395,900]	[17,926,900]	[△2,531,000]
一時貸付料収益	0	1,134,850	0	1,134,850	0	0	1,134,850	2,060,050	3,194,900	3,194,900	0
買入等経費収益	(0)	(2,626,458)	(0)	(2,626,458)	(0)	(0)	(2,626,458)	(3,573,542)	(6,200,000)	(7,177,000)	(△977,000)
買入	0	2,626,458	0	2,626,458	0	0	2,626,458	3,573,542	6,200,000	7,177,000	△977,000
売渡等経費収益	(0)	(2,427,458)	(0)	(2,427,458)	(0)	(0)	(2,427,458)	(3,573,542)	(6,001,000)	(7,555,000)	(△1,554,000)
売渡	0	2,401,458	0	2,401,458	0	0	2,401,458	3,573,542	5,975,000	7,535,000	△1,560,000
用地資金借入金受取利息	0	26,000	0	26,000	0	0	26,000	0	26,000	20,000	6,000
園芸団地事業収益	[0]	[0]	[1,977,500]	[1,977,500]	[0]	[0]	[1,977,500]	[0]	[1,977,500]	[7,277,417]	[△5,299,917]
園芸団地リース料収益	0	0	1,977,500	1,977,500	0	0	1,977,500	0	1,977,500	7,277,417	△5,299,917
受取補助金等	[70,884,645]	[9,693,300]	[23,358,915]	[103,936,860]	[0]	[6,190,000]	[110,126,860]	[0]	[110,126,860]	[125,410,343]	[△15,283,483]
受取農地中間管理事業補助金	(70,828,245)	(0)	(0)	(70,828,245)	(0)	(0)	(70,828,245)	(0)	(70,828,245)	(75,719,000)	(△4,890,755)
受取中間管理事業人件費補助金	46,105,102	0	0	46,105,102	0	0	46,105,102	0	46,105,102	50,996,000	△4,890,898
受取中間管理事業業務費補助金	24,723,143	0	0	24,723,143	0	0	24,723,143	0	24,723,143	24,723,000	143
受取農地売買支援事業補助金	(0)	(8,947,000)	(0)	(8,947,000)	(0)	(0)	(8,947,000)	(0)	(8,947,000)	(8,965,000)	(△18,000)
受取連携強化活動手当補助金	0	5,350,000	0	5,350,000	0	0	5,350,000	0	5,350,000	5,350,000	0
受取売買支援事業業務費補助金	0	3,597,000	0	3,597,000	0	0	3,597,000	0	3,597,000	3,615,000	△18,000
受取県単売買支援事業補助金	(0)	(746,300)	(0)	(746,300)	(0)	(0)	(746,300)	(0)	(746,300)	(796,000)	(△49,700)
受取県単売買事業業務費補助金	0	696,000	0	696,000	0	0	696,000	0	696,000	696,000	0
受取県単売買支援事業助成費補助金	0	50,300	0	50,300	0	0	50,300	0	50,300	100,000	△49,700
受取園芸団地事業補助金	0	0	9,760,000	9,760,000	0	0	9,760,000	0	9,760,000	10,665,000	△905,000
就農支援資金貸付等事業費補助金	0	0	0	0	0	6,190,000	6,190,000	0	6,190,000	6,515,679	△325,679
受取補助金等振替額	56,400	0	13,598,915	13,655,315	0	0	13,655,315	0	13,655,315	22,749,664	△9,094,349
雑収益	[0]	[90,902]	[0]	[90,902]	[0]	[12]	[90,914]	[61,396]	[152,310]	[63,000]	[89,310]
受取利息	(0)	(202)	(0)	(202)	(0)	(12)	(214)	(8)	(222)	(2,000)	(△1,778)
受取利息（売買支援事業）	0	202	0	202	0	0	202	0	202	1,000	△798
受取利息（就農支援事業）	0	0	0	0	0	12	12	0	12	600	△588
受取利息（法人会計）	0	0	0	0	0	0	0	8	8	400	△392
受取配当金	0	61,200	0	61,200	0	0	61,200	0	61,200	61,000	200
雑収益	0	29,500	0	29,500	0	0	29,500	61,388	90,888	0	90,888
経常収益計	907,633,528	406,008,968	25,336,415	1,338,978,911	36,474,179	6,190,012	1,381,643,102	9,714,666	1,391,357,768	1,498,171,308	△106,813,540
(2) 経常費用											
農地中間管理事業費	[837,873,998]	[0]	[0]	[837,873,998]	[0]	[0]	[837,873,998]	[0]	[837,873,998]	[829,249,000]	[8,624,998]
借受農地賃借料	825,265,705	0	0	825,265,705	0	0	825,265,705	0	825,265,705	813,536,000	11,729,705
借受農地賃借料（物納）	11,464,048	0	0	11,464,048	0	0	11,464,048	0	11,464,048	11,464,000	48
借受農地管理・保全費	1,144,245	0	0	1,144,245	0	0	1,144,245	0	1,144,245	4,249,000	△3,104,755
農地売買支援事業費	[0]	[390,036,000]	[0]	[390,036,000]	[0]	[0]	[390,036,000]	[0]	[390,036,000]	[478,500,000]	[△88,464,000]
売買支援事業用地売渡原価	0	302,870,000	0	302,870,000	0	0	302,870,000	0	302,870,000	337,500,000	△34,630,000
県単売買支援事業用地売渡原価	0	59,551,000	0	59,551,000	0	0	59,551,000	0	59,551,000	60,000,000	△449,000
売買事業用地売渡原価	0	27,615,000	0	27,615,000	0	0	27,615,000	0	27,615,000	81,000,000	△53,385,000
合理化事業費	[69,812,709]	[17,522,945]	[25,380,934]	[112,716,588]	[3,206,609]	[4,695,153]	[120,618,350]	[0]	[120,618,350]	[135,593,427]	[△14,975,077]
支払利息	(0)	(73,346)	(0)	(73,346)	(0)	(0)	(73,346)	(0)	(73,346)	(120,000)	(△46,654)
用地資金借入金支払利息（県単）	0	50,300	0	50,300	0	0	50,300	0	50,300	100,000	△49,700
用地資金借入金支払利息（公独）	0	23,046	0	23,046	0	0	23,046	0	23,046	20,000	3,046
人件費	(46,105,102)	(5,908,265)	(7,931,121)	(59,944,488)	(3,206,609)	(4,695,153)	(67,846,250)	(0)	(67,846,250)	(72,045,864)	(△4,199,614)
役員報酬	2,611,404	1,050,804	254,898	3,917,106	254,898	535,806	4,707,810	0	4,707,810	4,681,800	26,010
給料手当	36,490,210	3,149,856	6,522,436	46,162,502	2,501,734	3,547,840	52,212,076	0	52,212,076	52,993,166	△781,090
賞与引当金繰入額									0	3,389,275	△3,389,275
福利厚生費	7,003,488	1,707,605	1,153,787	9,864,880	449,977	611,507	10,926,364	0	10,926,364	10,981,623	△55,259
中間管理事業業務費	(23,707,607)	(0)	(0)	(23,707,607)	(0)	(0)	(23,707,607)	(0)	(23,707,607)	(22,487,000)	(1,220,607)
評価委員会費用	43,120	0	0	43,120	0	0	43,120	0	43,120	137,000	△93,880
会議費	850	0	0	850	0	0	850	0	850	150,000	△149,150
旅費	1,963,596	0	0	1,963,596	0	0	1,963,596	0	1,963,596	2,304,000	△340,404
通信費	2,154,244	0	0	2,154,244	0	0	2,154,244	0	2,154,244	1,994,000	160,244
租税公課	6,200	0	0	6,200	0	0	6,200	0	6,200	0	6,200
消耗品費	1,328,563	0	0	1,328,563	0	0	1,328,563	0	1,328,563	600,000	728,563
事務機器費	5,583,242	0	0	5,583,242	0	0	5,583,242	0	5,583,242	3,921,000	1,662,242
業務委託費	10,566,733	0	0	10,566,733	0	0	10,566,733	0	10,566,733	11,124,000	△557,267
普及啓発費	192,500	0	0	192,500	0	0	192,500	0	192,500	550,000	△357,500
振込手数料	805,090	0	0	805,090	0	0	805,090	0	805,090	875,000	△69,910
庁舎使用料	822,719	0	0	822,719	0	0	822,719	0	822,719	786,000	36,719
租税公課	200	0	0	200	0	0	200	0	200	0	200
資料作成・購入費	184,150	0	0	184,150	0	0	184,150	0	184,150	46,000	138,150
受取補助金返還額（3年補助金）	56,400	0	0	56,400	0	0	56,400	0	56,400	0	56,400
売買支援事業業務費（国庫）	(0)	(3,724,239)	(0)	(3,724,239)	(0)	(0)	(3,724,239)	(0)	(3,724,239)	(3,615,000)	(109,239)
租税公課	0	895,211	0	895,211	0	0	895,211	0	895,211	820,000	75,211
金銭消費貸借費	0	100,000	0	100,000	0	0	100,000	0	100,000	100,000	0
通信費	0	215,080	0	215,080	0	0	215,080	0	215,080	208,000	7,080
旅費	0	372,610	0	372,610	0	0	372,610	0	372,610	399,000	△26,390
消耗品費	0	82,930	0	82,930	0	0	82,930	0	82,930	94,000	△11,070
振込手数料	0	27,643	0	27,643	0	0	27,643	0	27,643	23,000	4,643
印刷製本費	0	230,045	0	230,045	0	0	230,045	0	230,045	68,000	162,045
業務委託費	0	1,138,500	0	1,138,500	0	0	1,138,500	0	1,138,500	1,117,000	21,500
事務機器費	0	552,590	0	552,590	0	0	552,590	0	552,590	658,000	△105,410
普及啓発資料作成・購入費	0	99,880	0	99,880	0	0	99,880	0	99,880	100,000	△120
会議費	0	9,750	0	9,750	0	0	9,750	0	9,750	28,000	△18,250
連携強化活動費	(0)	(5,350,000)	(0)	(5,350,000)	(0)	(0)	(5,350,000)	(0)	(5,350,000)	(5,350,000)	(0)
給料手当	0	5,350,000	0	5,350,000	0	0	5,350,000	0	5,350,000	5,350,000	0
県単売買支援事業業務費	(0)	(747,299)	(0)	(747,299)	(0)	(0)	(747,299)	(0)	(747,299)	(696,000)	(51,299)
租税公課	0	181,523	0	181,523	0	0	181,523	0	181,523	146,000	35,523
金銭消費貸借費	0	50,200	0	50,200	0	0	50,200	0	50,200	50,000	200
通信費	0	37,965	0	37,965	0	0	37,965	0	37,965	37,000	965
旅費	0	65,763	0	65,763	0	0	65,763	0	65,763	70,000	△4,237
会議費	0	1,723	0	1,723	0	0	1,723	0	1,723	4,000	△2,277
消耗品費	0	14,644	0	14,644	0	0	14,644	0	14,644	16,000	△1,356
振込手数料	0	5,368	0	5,368	0	0	5,368	0	5,368	4,000	1,368
印刷製本費	0	40,596	0	40,596	0	0	40,596	0	40,596	12,000	28,596
庁舎使用料	0	60,594	0	60,594	0	0	60,594	0	60,594	50,000	10,594
業務委託費	0	191,400	0	191,400	0	0	191,400	0	191,400	191,000	400
事務機器費	0	97,523	0	97,523	0	0	97,523	0	97,523	116,000	△18,477

令 和 5 年 度　正 味 財 産 増 減 計 算 書 内 訳 表

令和5年4月1日～令和6年3月31日　　（単位：円）

科　目	公益目的事業会計						小計	法人会計	令和5年度実績（A）	令和5年度予算（B）	予算対実績増減額（A—B）
	公1			農地中間管理機構事業	公2	公3					
	公1-1	公1-2	公1-3								
	農地中間管理事業	農地売買等事業	園芸団地事業		特定鉱害復旧事業	就農支援事業					
売買事業業務費（公独）	(0)	(584,946)	(0)	(584,946)	(0)	(0)	(584,946)	(0)	(584,946)	(524,580)	(60,366)
租税公課	0	68,400	0	68,400	0	0	68,400	0	68,400	202,000	△133,600
金銭消費貸借費	0	50,200	0	50,200	0	0	50,200	0	50,200	50,000	200
通信費	0	37,811	0	37,811	0	0	37,811	0	37,811	0	37,811
旅費	0	65,503	0	65,503	0	0	65,503	0	65,503	0	65,503
消耗品費	0	14,580	0	14,580	0	0	14,580	0	14,580	0	14,580
振込手数料	0	4,400	0	4,400	0	0	4,400	0	4,400	5,280	△880
業務委託費	0	205,700	0	205,700	0	0	205,700	0	205,700	267,300	△61,600
事務機器費	0	97,143	0	97,143	0	0	97,143	0	97,143	0	97,143
印刷製本費	0	41,209	0	41,209	0	0	41,209	0	41,209	0	41,209
特別農地維持費	(0)	(1,134,850)	(0)	(1,134,850)	(0)	(0)	(1,134,850)	(0)	(1,134,850)	(1,500,000)	(△365,150)
租税公課	0	296,366	0	296,366	0	0	296,366	0	296,366	300,000	△3,634
通信費									0	2,000	△2,000
旅費									0	2,000	△2,000
会議費									0	5,000	△5,000
引落手数料	0	1,914	0	1,914	0	0	1,914	0	1,914	2,000	△86
諸負担金	0	129,600	0	129,600	0	0	129,600	0	129,600	482,000	△352,400
土地改良負担金	0	706,970	0	706,970	0	0	706,970	0	706,970	707,000	△30
園芸団地事業	(0)	(0)	(17,449,813)	(17,449,813)	(0)	(0)	(17,449,813)	(0)	(17,449,813)	(29,254,983)	(△11,805,170)
旅費	0	0	872,514	872,514	0	0	872,514	0	872,514	532,000	340,514
通信費	0	0	115,344	115,344	0	0	115,344	0	115,344	24,000	91,344
消耗品費	0	0	97,465	97,465	0	0	97,465	0	97,465	30,000	67,465
事務機器費	0	0	557,922	557,922	0	0	557,922	0	557,922	1,086,000	△528,078
普及啓発費	0	0	102,265	102,265	0	0	102,265	0	102,265	262,000	△159,735
租税公課	0	0	4,509,241	4,509,241	0	0	4,509,241	0	4,509,241	20,000	4,489,241
庁舎使用料	0	0	40,942	40,942	0	0	40,942	0	40,942	36,000	4,942
減価償却費	0	0	11,126,471	11,126,471	0	0	11,126,471	0	11,126,471	27,117,983	△15,991,512
資料作成・購入費	0	0	27,517	27,517	0	0	27,517	0	27,517	20,000	7,517
リース管理ソフト費									0	126,000	△126,000
振込手数料	0	0	132	132	0	0	132	0	132	1,000	△868
特定鉱害事業費	[0]	[0]	[0]	[0]	[33,267,570]	[0]	[33,267,570]	[0]	[33,267,570]	[40,380,000]	[△7,112,430]
特定鉱害復旧事業等工事費	0	0	0	0	32,866,730	0	32,866,730	0	32,866,730	40,000,000	△7,133,270
特定鉱害復旧事業等業務費	(0)	(0)	(0)	(0)	(400,840)	(0)	(400,840)	(0)	(400,840)	(380,000)	(20,840)
通信費	0	0	0	0	45,903	0	45,903	0	45,903	30,000	15,903
旅費	0	0	0	0	87,264	0	87,264	0	87,264	35,000	52,264
会議費	0	0	0	0	1,425	0	1,425	0	1,425	20,000	△18,575
消耗品費	0	0	0	0	28,374	0	28,374	0	28,374	30,000	△1,626
印刷製本費									0	20,000	△20,000
庁舎使用料	0	0	0	0	15,967	0	15,967	0	15,967	25,000	△9,033
事務機器費	0	0	0	0	221,907	0	221,907	0	221,907	200,000	21,907
普及啓発費									0	20,000	△20,000
就農支援資金貸付等事業費	[0]	[0]	[0]	[0]	[0]	[1,506,222]	[1,506,222]	[0]	[1,506,222]	[1,538,300]	[△32,078]
就農支援資金貸付等事業業務費	(0)	(0)	(0)	(0)	(0)	(132,206)	(132,206)	(0)	(132,206)	(192,400)	(△60,194)
通信費	0	0	0	0	0	5,074	5,074	0	5,074	36,000	△30,926
旅費	0	0	0	0	0	3,154	3,154	0	3,154	39,400	△36,246
消耗品費	0	0	0	0	0	58,503	58,503	0	58,503	30,000	28,503
業務委託費	0	0	0	0	0	8,000	8,000	0	8,000	15,000	△7,000
事務機器費	0	0	0	0	0	57,475	57,475	0	57,475	72,000	△14,525
就農相談活動事業業務費	(0)	(0)	(0)	(0)	(0)	(1,374,016)	(1,374,016)	(0)	(1,374,016)	(1,345,900)	(28,116)
通信費	0	0	0	0	0	105,786	105,786	0	105,786	228,200	△122,414
旅費	0	0	0	0	0	232,280	232,280	0	232,280	272,300	△40,020
消耗品費	0	0	0	0	0	61,303	61,303	0	61,303	26,400	34,903
印刷製本費	0	0	0	0	0	62,911	62,911	0	62,911	100,000	△37,089
庁舎使用料	0	0	0	0	0	21,699	21,699	0	21,699	48,000	△26,301
事務機器費	0	0	0	0	0	173,060	173,060	0	173,060	156,000	17,060
普及啓発資料作成・購入費	0	0	0	0	0	221,977	221,977	0	221,977	240,000	△18,023
会場使用料	0	0	0	0	0	495,000	495,000	0	495,000	275,000	220,000
管理費	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[9,714,666]	[9,714,666]	[9,225,150]	[489,516]
人件費	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(5,224,755)	(5,224,755)	(5,122,384)	(102,371)
役員報酬	0	0	0	0	0	0	0	494,190	494,190	520,200	△26,010
給料手当	0	0	0	0	0	0	0	3,485,985	3,485,985	3,228,944	257,041
賞与引当金繰入額									0	187,232	△187,232
福利厚生費	0	0	0	0	0	0	0	746,980	746,980	750,208	△3,228
退職給付費用	0	0	0	0	0	0	0	497,600	497,600	435,800	61,800
その他管理費	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(4,489,911)	(4,489,911)	(4,102,766)	(387,145)
会議費	0	0	0	0	0	0	0	329,886	329,886	284,000	45,886
旅費	0	0	0	0	0	0	0	202,151	202,151	163,000	39,151
通信費	0	0	0	0	0	0	0	171,603	171,603	138,000	33,603
消耗品費	0	0	0	0	0	0	0	147,315	147,315	235,000	△87,685
振込手数料	0	0	0	0	0	0	0	71,511	71,511	80,000	△8,489
印刷製本費	0	0	0	0	0	0	0	75,900	75,900	120,000	△44,100
減価償却費	0	0	0	0	0	0	0	272,766	272,766	272,766	0
修繕費	0	0	0	0	0	0	0	188,580	188,580	36,000	152,580
諸負担金	0	0	0	0	0	0	0	576,226	576,226	532,000	44,226
庁舎使用料	0	0	0	0	0	0	0	21,700	21,700	20,000	1,700
業務委託費	0	0	0	0	0	0	0	1,320,000	1,320,000	1,320,000	0
事務機器費	0	0	0	0	0	0	0	666,105	666,105	552,000	114,105
租税公課	0	0	0	0	0	0	0	30,100	30,100	30,000	100
雑費	0	0	0	0	0	0	0	416,068	416,068	320,000	96,068
経常費用計	907,686,707	407,558,945	25,380,934	1,340,626,586	36,474,179	6,201,375	1,383,302,140	9,714,666	1,393,016,806	1,494,485,877	△101,469,071
当期経常増減額	△53,179	△1,549,977	△44,519	△1,647,675	0	△11,363	△1,659,038	0	△1,659,038	3,685,431	△5,344,469
2. 経常外増減の部											
(1) 経常外収益											
前期損益修正益	[0]	[0]	[0]	[0]	[762,095]	[0]	[762,095]	[0]	[762,095]	[0]	[762,095]
特定鉱害地域整備調書預金受入	0	0	0	0	762,095	0	762,095	0	762,095	0	762,095
経常外収益計	0	0	0	0	762,095	0	762,095	0	762,095	0	762,095
(2) 経常外費用											
経常外費用計	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	762,095	0	762,095	0	762,095	0	762,095
当期一般正味財産増減額	△53,179	△1,549,977	△44,519	△1,647,675	762,095	△11,363	△896,943	0	△896,943	3,685,431	△4,582,374
一般正味財産期首残高	△1,089,312	9,720,592	284,033	8,915,313	0	△196,877	8,718,436	126,051,712	134,770,148	142,761,960	△7,991,812
一般正味財産期末残高	△1,142,491	8,170,615	239,514	7,267,638	762,095	△208,240	7,821,493	126,051,712	133,873,205	146,447,391	△12,574,186
Ⅱ 指定正味財産増減の部											
受取補助金等	[0]	[0]	[49,118,000]	[49,118,000]	[0]	[0]	[49,118,000]	[0]	[49,118,000]	[582,749,000]	[△533,631,000]
受取園芸団地事業補助金	0	0	49,118,000	49,118,000	0	0	49,118,000	0	49,118,000	582,749,000	△533,631,000
特定資産運用益	[0]	[0]	[0]	[0]	[10,875,267]	[72,554]	[10,947,821]	[0]	[10,947,821]	[10,606,000]	[341,821]
特定資産受取利息	(0)	(0)	(0)	(0)	(10,875,267)	(72,554)	(10,947,821)	(0)	(10,947,821)	(10,606,000)	(341,821)
特定鉱害復旧事業基金受取利息	0	0	0	0	10,552,658	0	10,552,658	0	10,552,658	10,546,000	6,658
特定鉱害復旧事業基金利息未使用資産受取利息	0	0	0	0	322,609	0	322,609	0	322,609	0	322,609
青年農業者等確保・育成事業基金資産受取利息	0	0	0	0	0	72,485	72,485	0	72,485	60,000	12,485
就農支援資金貸付原資資産受取利息	0	0	0	0	0	69	69	0	69	0	69
一般正味財産への振替額	[△56,400]	[0]	[△13,598,915]	[△13,655,315]	[△36,474,179]	[0]	[△50,129,494]	[0]	[△50,129,494]	[△66,368,312]	[16,238,818]
一般正味財産への振替額	△56,400	0	△13,598,915	△13,655,315	△36,474,179	0	△50,129,494	0	△50,129,494	△66,368,312	16,238,818
当期指定正味財産増減額	△56,400	0	35,519,085	35,462,685	△25,598,912	72,554	9,936,327	0	9,936,327	527,379,088	△517,442,761
指定正味財産期首残高	448,800	0	84,497,033	84,945,833	747,697,233	25,646,463	858,289,529	0	858,289,529	816,809,743	41,479,786
指定正味財産期末残高	392,400	0	120,016,118	120,408,518	722,098,321	25,719,017	868,225,856	0	868,225,856	1,344,188,831	△475,962,975
Ⅲ 正味財産期末残高	△750,091	8,170,615	120,255,632	127,676,156	722,860,416	25,510,777	876,047,349	126,051,712	1,002,099,061	1,490,636,222	△488,537,161